

Town of Ashford

FY 2022-2023 Budget Request

Fiscal Year: 2021-2022

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BOS Submitted

From Date: 3/1/2022

To Date: 3/31/2022

Account	Description	FY 21 Adopted	FY 2021 Audited Actuals	FY22 Adopted	FY22-23 Dept Request	FY22-23 BOS Submitted
227.11000.58819.000	Brownfields	\$0	\$11,333	\$275,000	\$0	\$300,000
Department: Board of Selectmen - 11000		\$0	\$11,333	\$275,000	\$0	\$300,000
227.12000.58817.000	Cap-Knowlton Hall Generator	\$0	\$39,976	\$0	\$0	\$0
Department: Knowlton Hall Operations/Maintenance - 12000		\$0	\$39,976	\$0	\$0	\$0
227.12250.58815.001	TOB HVAC upgrade	\$0	\$0	\$20,000	\$0	\$0
Department: Town Office Building Operations/Maintenance - 12250		\$0	\$0	\$20,000	\$0	\$0
227.12300.58815.002	CIP TnProp PHP infrastructure	\$0	\$0	\$125,000	\$0	\$0
Department: Maintenance of Town Property - 12300		\$0	\$0	\$125,000	\$0	\$0
227.14000.58106.000	CapBdgt-Revaluation	\$0	\$13,828	\$33,795	\$0	\$15,000
227.14000.58107.000	Assessor software conversion	\$0	\$5,850	\$0	\$0	\$0
Department: Assessor's Office - 14000		\$0	\$19,678	\$33,795	\$0	\$15,000
227.22000.57114.000	Fire truck	\$0	\$0	\$74,250	\$0	\$74,250
Department: Emergency Services - 22000		\$0	\$0	\$74,250	\$0	\$74,250
227.32000.55528.000	CapBdgt-DPW Road Resurfac	\$0	\$251,456	\$205,000	\$0	\$205,000
Department: Roads & Bridges - 32000		\$0	\$251,456	\$205,000	\$0	\$205,000

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227.33000.57230.000	CAP-DPW Dump Truck	\$0	\$0	\$0	\$0	\$44,000
227.33000.57231.020	Equip. Purchase-MiniExcavator	\$0	\$0	\$40,000	\$0	\$40,000
227.33000.57231.024	CAP-DPW Pavement Roller	\$0	\$0	\$0	\$0	\$39,995
Department: DPW Equipment Maintenance - 33000		\$0	\$0	\$40,000	\$0	\$123,995
227.43000.54230.000	Playscape Equipment	\$0	\$29,436	\$30,000	\$0	\$0
Department: Undesignated - 43000		\$0	\$29,436	\$30,000	\$0	\$0
227.61000.55528.000	Cap-Finance Software	\$0	\$72,918	\$0	\$0	\$0
227.61000.57111.000	CapBdgt-Sch Bus	\$0	\$87,294	\$90,000	\$0	\$0
227.61000.58815.004	Cap-School Facility-Roof	\$0	\$0	\$25,000	\$0	\$13,210
227.61000.58815.005	CIP BOE replace heat exchan	\$0	\$0	\$37,000	\$0	\$0
227.61000.58815.008	CAP-BOE Water Tank Replac	\$0	\$0	\$0	\$0	\$270,000
Department: Ashford Board of Education - 61000		\$0	\$160,212	\$152,000	\$0	\$283,210
Fund: Capital Improvements - 227		\$0	\$512,091	\$955,045	\$0	\$1,001,455