

Town of Ashford

2022-2023 Capital Projects 2/15/2022 12:35 p.m.						
	2021-2022 Approved by BOS	2022-2023 Proposed	2023-2024	2024-2025	2025-2026	2026-2027
<b>PUBLIC WORKS</b>						
Road resurfacing	205,000	205,000	205,000	205,000	205,000	205,000
Dump truck lease		44,000	44,000	44,000	44,000	
Sale Shed replacement			350,000			
compact loader			125,000			
mini excavator-lease over 5 years	40,000	40,000	40,000	40,000	40,000	
pavement roller - replacement		39,995				
<b>SUBTOTAL</b>	<b>245,000</b>	<b>328,995</b>	<b>764,000</b>	<b>289,000</b>	<b>289,000</b>	<b>205,000</b>
<b>REVALUATION</b>						
	33,795	15,000	15,000	15,000	15,000	15,000
<b>SUBTOTAL</b>	<b>33,795</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>FIRE DEPARTMENT</b>						
Fire truck -lease over 5-years	74,250	74,250	74,250	74,250		
<b>SUBTOTAL</b>	<b>74,250</b>	<b>74,250</b>	<b>74,250</b>	<b>74,250</b>		
<b>ASHFORD SCHOOL</b>						
School bus	90,000			95,000	95,000	95,000
Replace heat exchanger	37,000					
Replace lockers			20,000			
Roof Replacement (Solar/RFP)		13,210				
Roof Replacement (plan/design)	25,000					
Roof Replacement (build)			3,800,000			
Oil tank replacement		270,000				
window replacement			200,000			
<b>SUBTOTAL</b>	<b>152,000</b>	<b>283,210</b>	<b>4,020,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>
<b>TOWN PROJECTS</b>						
Ashford Historical Properties						
Cadle property remediation	275,000	300,000				
AMP playscape lease	30,000					
TOB - HVAC system upgrades	20,000					
Pompey Hollow Pk infrastructure	125,000					
<b>SUBTOTAL</b>	<b>450,000</b>	<b>300,000</b>				
<b>TOTAL</b>	<b>955,045</b>	<b>1,001,455</b>	<b>4,873,250</b>	<b>473,250</b>	<b>399,000</b>	<b>315,000</b>
<b>SUGGESTED FUNDING</b>						
State of CT/ DECD/Cadle remedtn	275,000	300,000				
LOCIP	50,263	51,200	50,017	50,017	50,017	50,017
Town Aid Road	147,045	147,319	73,228	73,228	73,228	73,228
CNR	295,737	367,936	950,005	350,005	275,755	191,755
Local Support (Taxes)						
STEAP - Pompey Hollow Park	125,000					
Ashford School unexpended fund	62,000					
Ashford School UF - fuel tank		135,000				
School building bonding			3,800,000			
<b>TOTAL</b>	<b>955,045</b>	<b>1,001,455</b>	<b>4,873,250</b>	<b>473,250</b>	<b>399,000</b>	<b>315,000</b>