

Town of Ashford

FY 2022-2023 Budget Request

Fiscal Year: 2021-2022

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 2/1/2022

To Date: 2/28/2022

Definition: BOS Submitted

Account	Description	FY 21 Adopted	FY 2021 Audited Actuals	FY22 Adopted	FY22-23 Dept Request	FY22-23 BOS Submitted
110.11000.43220.000	TELEPHONE ACCESS GRAN	\$0	(\$6,768)	(\$7,216)	(\$7,200)	(\$7,200)
110.11000.43224.000	MOHEGAN-PEQUOT GRANT	\$0	(\$12,010)	(\$12,010)	(\$12,010)	(\$12,010)
110.11000.43229.000	PY Unliquidated Encumbranc	\$0	(\$9,000)	\$0	\$0	\$0
110.11000.43231.000	TOWN AID ROADS	\$0	(\$147,265)	(\$146,988)	(\$147,319)	(\$147,319)
110.11000.43232.000	BOE-Bus Garage Usage	\$0	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)
110.11000.43237.000	Intergovern. Rev	\$0	(\$54,561)	(\$50,080)	(\$48,080)	(\$48,080)
110.11000.43238.000	Newsletter revenues	\$0	(\$6,566)	(\$8,500)	(\$9,100)	(\$9,100)
Department: Board of Selectmen - 11000		\$0	(\$242,169)	(\$230,794)	(\$229,709)	(\$229,709)
110.12500.44200.000	SrCtr-Program Revenue	\$0	(\$1,449)	(\$2,700)	(\$2,700)	(\$2,700)
Department: Ashford Senior Center/EW Smith Building - 12500		\$0	(\$1,449)	(\$2,700)	(\$2,700)	(\$2,700)
110.14000.43212.000	TAX RELIEF - ELDERLY	\$0	\$0	\$0	(\$19,307)	(\$19,307)
110.14000.43216.000	DISABILITY EXEMPT REIMB.	\$0	(\$1,069)	(\$1,032)	(\$1,308)	(\$1,308)
110.14000.43217.000	VETERANS REIMBURSEMEI	\$0	(\$1,952)	(\$1,657)	(\$1,380)	(\$1,380)
110.14000.43222.000	PMTS. IN LIEU OF TAXES	\$0	(\$2,817)	(\$2,817)	(\$12,001)	(\$12,001)
110.14000.43223.000	PYMT IN LIEU OF TXS - AHA	\$0	\$0	(\$10,000)	(\$10,000)	(\$10,000)
110.14000.43224.000	Pynt In Lieu of Txs - other	\$0	(\$8,059)	(\$8,059)	(\$8,058)	(\$8,058)
Department: Assessor's Office - 14000		\$0	(\$13,897)	(\$23,565)	(\$52,054)	(\$52,054)
110.16000.41100.000	CURRENT YEAR LEVY	\$0	(\$10,992,500)	(\$10,963,123)	\$0	\$0
110.16000.41200.000	PRIOR YEAR LEVY	\$0	(\$140,499)	(\$80,000)	(\$80,000)	(\$80,000)
110.16000.41300.000	INTEREST & LIEN FEES	\$0	(\$124,954)	(\$44,000)	(\$45,000)	(\$45,000)

Town of Ashford

FY 2022-2023 Budget Request

Fiscal Year: 2021-2022

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 2/1/2022

To Date: 2/28/2022

Definition: BOS Submitted

Account	Description	FY 21 Adopted	FY 2021 Audited Actuals	FY22 Adopted	FY22-23 Dept Request	FY22-23 BOS Submitted
110.16000.41400.000	Motor Vehicle Supplemental	\$0	(\$114,514)	(\$75,000)	(\$85,000)	(\$85,000)
110.16000.46212.000	MISC.	\$0	(\$316)	(\$75)	\$0	\$0
110.16000.47100.000	Tax Refunds-Current Yr	\$0	\$10,903	\$0	\$0	\$0
110.16000.47101.000	Tax Refunds-Prior Yrs	\$0	\$215	\$0	\$0	\$0
Department: Tax Collector's Office - 16000		\$0	(\$11,361,665)	(\$11,162,198)	(\$210,000)	(\$210,000)
110.17000.46111.000	INTEREST ON INVESTMENT	\$0	(\$9,588)	(\$6,000)	(\$13,000)	(\$13,000)
110.17000.46212.000	FIN-MISC.	\$0	(\$11,024)	(\$11,000)	(\$11,000)	(\$11,000)
110.17000.46229.000	Proceeds from Sales of Asset	\$0	\$0	(\$500)	\$0	\$0
Department: Finance Office - 17000		\$0	(\$20,611)	(\$17,500)	(\$24,000)	(\$24,000)
110.18000.42110.000	HUNTING/FISHING LICENSE	\$0	(\$3)	\$0	\$0	\$0
110.18000.42111.000	MARRIAGE LICENSES	\$0	(\$224)	(\$200)	(\$200)	(\$200)
110.18000.42120.000	TnCik-Dog License Fee	\$0	(\$495)	(\$500)	(\$500)	(\$500)
110.18000.42122.000	OPEN SPACE RECAPTURE	\$0	(\$4,051)	(\$4,000)	\$0	\$0
110.18000.44100.000	COPIES OF RECORDS	\$0	(\$5,735)	(\$5,000)	(\$5,000)	(\$5,000)
110.18000.44500.000	RECORDING FEE	\$0	(\$31,190)	(\$22,000)	(\$25,000)	(\$25,000)
110.18000.44800.000	CONVEYANCE TAX	\$0	(\$62,814)	(\$40,000)	(\$40,000)	(\$40,000)
110.18000.46212.000	TnCk-MISC.	\$0	(\$4,645)	(\$4,000)	(\$4,000)	(\$4,000)
Department: Town Clerk's Office - 18000		\$0	(\$109,156)	(\$75,700)	(\$74,700)	(\$74,700)
110.34000.46000.000	TrSt-OTHER	\$0	(\$2,577)	(\$2,000)	(\$2,000)	(\$2,000)
Department: Transfer Station - 34000		\$0	(\$2,577)	(\$2,000)	(\$2,000)	(\$2,000)

Town of Ashford

FY 2022-2023 Budget Request

Fiscal Year: 2021-2022

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BOS Submitted

From Date: 2/1/2022

To Date: 2/28/2022

Account	Description	FY 21 Adopted	FY 2021 Audited Actuals	FY22 Adopted	FY22-23 Dept Request	FY22-23 BOS Submitted
110.51000.42213.000	ZONING PERMITS	\$0	(\$3,742)	(\$2,000)	(\$4,000)	(\$4,000)
110.51000.42311.000	P&Z-REIMBURSEMENT FOR	\$0	\$0	(\$500)	(\$500)	(\$500)
110.51000.46212.000	P&Z-Miscellaneous	\$0	(\$160)	(\$100)	\$0	\$0
Department: Planning & Zoning - 51000		\$0	(\$3,902)	(\$2,600)	(\$4,500)	(\$4,500)
110.53000.42310.000	Wetlands Permits	\$0	(\$894)	(\$750)	(\$1,000)	(\$1,000)
Department: Inland Wetlands & Watercourses - 53000		\$0	(\$894)	(\$750)	(\$1,000)	(\$1,000)
110.54000.42210.000	BUILDING PERMITS	\$0	(\$61,216)	(\$60,000)	(\$61,000)	(\$61,000)
Department: Building Department - 54000		\$0	(\$61,216)	(\$60,000)	(\$61,000)	(\$61,000)
110.60000.43110.000	EDUCATION ASSISTANCE (I	\$0	(\$3,476,901)	(\$3,459,062)	(\$3,459,062)	(\$3,459,062)
Department: Education - 60000		\$0	(\$3,476,901)	(\$3,459,062)	(\$3,459,062)	(\$3,459,062)
Fund: General Fund - 110		\$0	(\$15,294,438)	(\$15,036,869)	(\$4,120,725)	(\$4,120,725)