

Town of Ashford

FY 2022-2023 Budget Request

Fiscal Year: 2021-2022

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 2/1/2022

To Date: 2/28/2022

Definition: BOS Submitted

Account	Description	FY 21 Adopted	FY 2021 Audited Actuals	FY22 Adopted	FY22-23 Dept Request	FY22-23 BOS Submitted	EXP
225.48000.51330.000	Yth/SS Director	\$0	\$51,024	\$50,424	\$51,811	\$51,811	
225.48000.55411.000	Yth/SS-Mileage	\$0	\$0	\$300	\$300	\$300	
225.48000.56815.000	YthSvcs-Program Expense	\$0	\$16,532	\$7,000	\$7,000	\$7,000	
225.48000.56815.001	Yth/SS-Rent Assistance	\$0	\$2,250	\$1,000	\$1,000	\$1,000	
225.48000.56822.000	Yth/SS-NECASA	\$0	\$0	\$2,265	\$2,265	\$2,265	
Department: Undesignated - 48000		\$0	\$69,806	\$60,989	\$62,376	\$62,376	
225.71000.52110.000	AYSB FICA EXPENSE	\$0	\$3,219	\$3,201	\$3,287	\$3,287	
225.71000.52111.000	SS Workers Compensation	\$0	\$1,151	\$1,151	\$1,151	\$1,151	
225.71000.52113.000	AYSB MEDICARE EXPENSE	\$0	\$777	\$749	\$769	\$769	
225.71000.52114.000	Yth/SS-Retirement Program	\$0	\$3,530	\$3,530	\$3,627	\$3,627	
225.71000.52210.000	Yth/SS Health Insurance	\$0	\$1,200	\$1,200	\$1,200	\$1,200	
225.71000.52316.000	Yth/SS-Life Insurance	\$0	\$90	\$95	\$90	\$90	
Department: Employee Benefits - 71000		\$0	\$9,966	\$9,925	\$10,123	\$10,123	
Fund: Youth/Social Services Fund - 225		\$0	\$79,772	\$70,914	\$72,499	\$72,499	

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225.13000.48120.000	Yth/SS Use of Fund Balance	\$0	\$1	\$0	\$0	\$0	
Department: Board of Finance - 13000		\$0	\$1	\$0	\$0	\$0	
225.48000.43206.000	Yth/SS-State Matching Grant	\$0	(\$19,857)	(\$14,189)	(\$14,189)	(\$14,189)	
225.48000.43207.000	Yth/SS-Other Grants	\$0	\$0	(\$5,668)	(\$5,668)	(\$5,668)	
225.48000.44210.019	Yth/SS Donations COVID-19	\$0	\$0	(\$3,000)	\$0	\$0	
225.48000.46212.000	YthSvcs-Miscellaneous	\$0	(\$4,046)	(\$4,200)	(\$4,000)	(\$4,000)	
225.48000.46822.000	Yth/SS-NECASA	\$0	(\$2,265)	(\$2,265)	(\$2,265)	(\$2,265)	
225.48000.47110.000	YthSvcs-from General Fund	\$0	(\$31,748)	(\$41,592)	(\$46,377)	(\$46,377)	
Department: Undesignated - 48000		\$0	(\$57,916)	(\$70,914)	(\$72,499)	(\$72,499)	
Fund: Youth/Social Services Fund - 225		\$0	(\$57,916)	(\$70,914)	(\$72,499)	(\$72,499)	