

Town of Ashford

FY 2022-2023 Budget Request

Fiscal Year: 2021-2022

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BOS Submitted

From Date: 2/1/2022 To Date: 2/28/2022

Account	Description	FY 21 Adopted	FY 2021 Audited Actuals	FY22 Adopted	FY22-23 Dept Request	FY22-23 BOS Submitted	EXP
210.21100.51511.000	Animal Control Officer	\$0	\$12,601	\$12,601	\$12,948	\$12,948	
210.21100.51512.000	ASST ANIMAL CONTROL OF	\$0	\$11,391	\$6,000	\$6,165	\$6,165	
210.21100.54110.000	AC-ELECTRICITY	\$0	\$821	\$900	\$900	\$900	
210.21100.54208.000	AC-BUILDING MAINTENANC	\$0	\$0	\$100	\$100	\$100	
210.21100.54213.000	AC-CLEANING/SANITIZING	\$0	\$100	\$100	\$100	\$100	
210.21100.54224.000	AC-Vehicle Repairs	\$0	\$127	\$100	\$100	\$100	
210.21100.55410.000	AC-CONFERENCE/DUES/SC	\$0	\$0	\$100	\$100	\$100	
210.21100.55411.000	AC-MILEAGE	\$0	\$42	\$0	\$0	\$0	
210.21100.55512.000	AC-ADVERTISING	\$0	\$66	\$50	\$50	\$50	
210.21100.55514.000	AC-Postage	\$0	\$96	\$225	\$225	\$225	
210.21100.55521.000	AC-TELEPHONE	\$0	\$609	\$350	\$350	\$350	
210.21100.55527.000	AC-CONTRACTED SVC-SEP	\$0	\$0	\$100	\$100	\$100	
210.21100.55531.000	VET EXPENSE	\$0	\$2,700	\$2,000	\$2,000	\$2,000	
210.21100.56313.000	AC-PROPANE	\$0	\$935	\$1,000	\$1,000	\$1,000	
210.21100.56411.000	AC-Gasoline	\$0	\$0	\$100	\$100	\$100	
210.21100.56510.000	FEED	\$0	\$40	\$200	\$200	\$200	
210.21100.56815.000	AC-Program Expense	\$0	\$79	\$475	\$475	\$475	
210.21100.56817.000	AC-OFFICE SUPPLIES	\$0	\$126	\$100	\$100	\$100	
210.21100.56818.000	FEES TO STATE OF CONN.	\$0	\$2,788	\$3,100	\$3,100	\$3,100	
Department: Animal Control - 21100		\$0	\$32,523	\$27,601	\$28,113	\$28,113	
210.71000.52110.000	AC-FICA	\$0	\$1,492	\$1,153	\$1,185	\$1,185	
210.71000.52111.000	AC-WORKERS COMPENSA1	\$0	\$285	\$411	\$411	\$411	

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210.71000.52113.000	AC-MEDICARE	\$0	\$349	\$270	\$10	\$10
Department: Employee Benefits - 71000		\$0	\$2,125	\$1,834	\$1,606	\$1,606
Fund: Animal Control - 210		\$0	\$34,648	\$29,435	\$29,719	\$29,719

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210.13000.48120.000	AC Use of Fund Balance	\$0	(\$4,018)	(\$9,475)	\$0	\$0
Department: Board of Finance - 13000		\$0	(\$4,018)	(\$9,475)	\$0	\$0
210.21100.42125.000	FEES & REDEMPTIONS	\$0	(\$5)	(\$100)	(\$100)	(\$100)
210.21100.44210.000	AC-Donations Received	\$0	(\$10)	\$0	\$0	\$0
210.21100.46215.000	DOG FEE TO STATE	\$0	(\$4,426)	(\$5,000)	(\$5,000)	(\$5,000)
210.21100.47110.000	Dog-from General Fund	\$0	(\$14,860)	(\$14,860)	(\$24,619)	(\$24,619)
Department: Animal Control - 21100		\$0	(\$19,301)	(\$19,960)	(\$29,719)	(\$29,719)
Fund: Animal Control - 210		\$0	(\$23,319)	(\$29,435)	(\$29,719)	(\$29,719)

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