Town of Ashford

FY 2022-2023 Budget Request

Fiscal Year: 2021-2022 Print accounts with zero balance Exclude inactive accounts with zero balance

Account Description FY 21 Adopted FY 221 Audited Actuals FY22 Adopted FY22-23 Dept Request FY22-23 BOS Submitted 210.21100.51511.000	From Date: 2/1/2022	To Date: 2/28/202			bmitted			
210.21100.51512.000 ASST ANIMAL CONTROL OF \$0 \$11.391 \$6,000 \$6,165 \$6,165 \$1.000 \$1.0	Account	Description F			FY22 Adopted			EXP
210.21100.51512.000 ASST ANIMAL CONTROL OF S0 \$11.391 \$6,000 \$6,165 \$6,165 \$1.000 \$10.								
210.21100.51512.000 ASST ANIMAL CONTROL OF \$0 \$11,391 \$6,000 \$61,65 \$6,165 \$100.21100.5410.000 AC-ELECTRICITY \$0 \$821 \$900 \$900 \$900 \$900 \$100.210.1100.5420.000 AC-BUILDING MAINTENANC \$0 \$0 \$100 \$100 \$100 \$100 \$100 \$100 \$1	210.21100.51511.000	Animal Control Officer	\$0	\$12,601	\$12,601	\$12,948	\$12,948	
210.21100.54208.000 AC-BUILDING MAINTENANC \$0 \$0 \$100 \$100 \$100 \$100 \$100 \$100 \$1	210.21100.51512.000	ASST ANIMAL CONTROL OF	\$0		\$6,000	\$6,165	\$6,165	
210.21100.54213.000 AC-UEANING/SANITIZING \$0 \$100 \$100 \$100 \$100 \$100 \$100 \$100	210.21100.54110.000	AC-ELECTRICITY	\$0	\$821		\$900	\$900	
210.21100.54224.000 AC-Vehicle Repairs \$0 \$127 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10	210.21100.54208.000	AC-BUILDING MAINTENANC	\$0	\$0	\$100	\$100	\$100	
210.21100.55410.000 AC-CONFERENCE/DUES/SC \$0 \$0 \$100 \$100 \$100 \$100 \$100 \$100 \$1	210.21100.54213.000	AC-CLEANING/SANITIZING	\$0	\$100	\$100	\$100	\$100	
210.21100.55411.000 AC-MILEAGE \$0 \$42 \$0 \$0 \$0 \$0 210.21100.55512.000 AC-ADVERTISING \$0 \$66 \$50 \$50 \$50 210.21100.55514.000 AC-Postage \$0 \$96 \$225 \$225 \$225 210.21100.55514.000 AC-Postage \$0 \$609 \$350 \$350 \$350 210.21100.55521.000 AC-TELEPHONE \$0 \$609 \$350 \$350 \$350 210.21100.55527.000 AC-CONTRACTED SVC-SEP \$0 \$0 \$0 \$100 \$100 \$100 210.21100.55531.000 VET EXPENSE \$0 \$2,700 \$2,000 \$2,000 \$2,000 210.21100.56313.000 AC-PROPANE \$0 \$935 \$1,000 \$1,000 \$1,000 210.21100.56313.000 AC-Gasoline \$0 \$935 \$1,000 \$1,000 \$1,000 210.21100.56510.000 FEED \$0 \$40 \$200 \$200 \$200 210.21100.56815.000 AC-Program Expense \$0 \$79 \$475 \$475 210.21100.56817.000 AC-GFICE SUPPLIES \$0 \$2,788 \$3,100 \$3,100 \$3,100 210.21100.56818.000 FEES TO STATE OF CONN. \$0 \$2,788 \$3,100 \$3,100 \$3,100 210.21100.56818.000 FEES TO STATE OF CONN. \$0 \$32,788 \$3,100 \$3,100 \$3,100 210.71000.52110.000 AC-FICA \$0 \$1,492 \$1,153 \$1,185 \$1,185	210.21100.54224.000	AC-Vehicle Repairs	\$0	\$127	\$100	\$100	\$100	
210.21100.56512.000	210.21100.55410.000	AC-CONFERENCE/DUES/SC	\$0	\$0	\$100	\$100	\$100	
210.21100.55514.000 AC-PROPANE \$0 \$935 \$1,000 \$100 \$1,000	210.21100.55411.000	AC-MILEAGE	\$0	\$42	\$0	\$0	\$0	
210.21100.55521.000 AC-TELEPHONE \$0 \$609 \$350 \$350 \$350 \$350 \$350 \$210.21100.55527.000 AC-CONTRACTED SVC-SEP \$0 \$0 \$0 \$100 \$100 \$100 \$100 \$100 \$100	210.21100.55512.000	AC-ADVERTISING	\$0	\$66	\$50	\$50	\$50	
210.21100.55527.000 AC-CONTRACTED SVC-SEP \$0 \$0 \$100 \$100 \$100 \$100 \$100 \$10.210.21100.55531.000 VET EXPENSE \$0 \$2,700 \$2,000 \$2,000 \$2,000 \$2,000 \$210.21100.56313.000 AC-PROPANE \$0 \$935 \$1,000 \$1,000 \$1,000 \$100 \$100 \$100 \$10	210.21100.55514.000	AC-Postage	\$0	\$96	\$225	\$225	\$225	
210.21100.55531.000 VET EXPENSE \$0 \$2,700 \$2,000 \$2,000 \$2,000 \$2,000 \$210.21100.56313.000 AC-PROPANE \$0 \$935 \$1,000 \$1,000 \$1,000 \$1,000 \$100 \$100 \$	210.21100.55521.000	AC-TELEPHONE	\$0	\$609	\$350	\$350	\$350	
210.21100.56313.000 AC-PROPANE \$0 \$935 \$1,000 \$1,000 \$1,000 \$100 210.21100.56411.000 AC-Gasoline \$0 \$0 \$40 \$200 \$200 \$200 \$200 \$210.21100.56815.000 AC-Program Expense \$0 \$79 \$475 \$475 \$475 \$210.21100.56817.000 AC-OFFICE SUPPLIES \$0 \$126 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10	210.21100.55527.000	AC-CONTRACTED SVC-SEP	\$0	\$0	\$100	\$100	\$100	
210.21100.56411.000 AC-Gasoline \$0 \$0 \$100 \$100 \$100 \$100 \$100 \$100.210.21100.56510.000 FEED \$0 \$440 \$200 \$200 \$200 \$200 \$210.21100.56815.000 AC-Program Expense \$0 \$79 \$475 \$475 \$475 \$475 \$210.21100.56817.000 AC-OFFICE SUPPLIES \$0 \$126 \$100 \$100 \$100 \$100 \$210.21100.56818.000 FEES TO STATE OF CONN. \$0 \$2,788 \$3,100 \$3,100 \$3,100 Department: Animal Control - 21100 \$0 \$32,523 \$27,601 \$28,113 \$28,113 \$210.71000.52110.000 AC-FICA \$0 \$1,492 \$1,153 \$1,185 \$1,185	210.21100.55531.000	VET EXPENSE	\$0	\$2,700	\$2,000	\$2,000	\$2,000	
210.21100.56510.000 FEED \$0 \$40 \$200 \$200 \$200 \$200 \$210.21100.56815.000 AC-Program Expense \$0 \$79 \$475 \$475 \$475 \$210.21100.56817.000 AC-OFFICE SUPPLIES \$0 \$126 \$100 \$100 \$100 \$100 \$100 \$10.211.01.56818.000 FEES TO STATE OF CONN. \$0 \$2,788 \$3,100 \$3,100 \$3,100 Department: Animal Control - 21100 \$0 \$32,523 \$27,601 \$28,113 \$28,113 \$210.71000.52110.000 AC-FICA \$0 \$1,492 \$1,153 \$1,185 \$1,185	210.21100.56313.000	AC-PROPANE	\$0	\$935	\$1,000	\$1,000	\$1,000	
210.21100.56815.000 AC-Program Expense \$0 \$79 \$475 \$475 \$475 \$210.21100.56817.000 AC-OFFICE SUPPLIES \$0 \$126 \$100 \$100 \$100 \$100 \$10.211.02.56818.000 FEES TO STATE OF CONN. \$0 \$2,788 \$3,100 \$3,100 \$3,100 Department: Animal Control - 21100 \$0 \$32,523 \$27,601 \$28,113 \$28,113 \$210.71000.52110.000 AC-FICA \$0 \$1,492 \$1,153 \$1,185 \$1,185	210.21100.56411.000	AC-Gasoline	\$0	\$0	\$100	\$100	\$100	
210.21100.56817.000 AC-OFFICE SUPPLIES \$0 \$126 \$100 \$100 \$100 \$100 \$100 210.21100.56818.000 FEES TO STATE OF CONN. \$0 \$2,788 \$3,100 \$3,100 \$3,100 Department: Animal Control - 21100 \$0 \$32,523 \$27,601 \$28,113 \$28,113 \$210.71000.52110.000 AC-FICA \$0 \$1,492 \$1,153 \$1,185 \$1,185	210.21100.56510.000	FEED	\$0	\$40	\$200	\$200	\$200	
210.21100.56818.000 FEES TO STATE OF CONN. \$0 \$2,788 \$3,100 \$3,100 \$3,100 Department: Animal Control - 21100 \$0 \$32,523 \$27,601 \$28,113 \$28,113 \$210.71000.52110.000 AC-FICA \$0 \$1,492 \$1,153 \$1,185 \$1,185	210.21100.56815.000	AC-Program Expense	\$0	\$79	\$475	\$475	\$475	
Department: Animal Control - 21100 \$0 \$32,523 \$27,601 \$28,113 \$28,113 210.71000.52110.000 AC-FICA \$0 \$1,492 \$1,153 \$1,185	210.21100.56817.000	AC-OFFICE SUPPLIES	\$0	\$126	\$100	\$100	\$100	
210.71000.52110.000 AC-FICA \$0 \$1,492 \$1,153 \$1,185 \$1,185	210.21100.56818.000	FEES TO STATE OF CONN.	\$0	\$2,788	\$3,100	\$3,100	\$3,100	
	Department: Animal Control -	21100	\$0	\$32,523	\$27,601	\$28,113	\$28,113	
	210.71000.52110.000	AC-FICA	\$0	\$1.492	\$1.153	\$1,185	\$1,185	
	210.71000.52111.000	AC-WORKERS COMPENSAT	\$0		\$411	\$411		

Printed: 02/16/2022

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Report:

2021.4.12

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Town of Ashford

FY 2022-2023 Budget Request

Fiscal Year: 2021-2022 Print accounts with zero balance

Exclude inactive accounts with zero balance From Date: 2/1/2022 To Date: 2/28/2022 Definition: **BOS Submitted**

Account	Description	FY 21 Adopted	2021 Audited Actuals	FY22 Adopted	FY22-23 Dept Request	FY22-23 BOS Submitted
210.71000.52113.000	AC-MEDICARE	\$0	\$349	\$270	\$10	\$10
Department: Employee Be	enefits - 71000	\$O	\$2,125	\$1,834	\$1,606	\$1,606
Fund: Animal Control - 21	0	\$ O	\$34,648	\$29,435	\$29,719	\$29,719

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Report:

2021.4.12

Town of Ashford

FY 2022-2023 Budget Request

Fiscal Year: 2021-2022

Print accounts with zero balance Rould Exclude inactive accounts with zero balance

From Date: 2/1/2022

To Date:

2/28/2022

Definition:

BOS Submitted

From Date: 2/1/2022	To Date: 2	/28/2022 Definition	on: BOS Su	bmitted			
Account	Description	FY 21 Adopted	2021 Audited Actuals	FY22 Adopted	FY22-23 Dept Request	FY22-23 BOS Submitted	Reu.
210.13000.48120.000	AC Use of Fund Balance	\$0	(\$4,018)	(\$9,475)	\$0	\$0	e
Department: Board of Finance	- 13000	\$0	(\$4,018)	(\$9,475)	\$0	\$0	
210.21100.42125.000	FEES & REDEMPTIONS	\$0	(\$5)	(\$100)	(\$100)	(\$100)	
210.21100.44210.000	AC-Donations Received	\$0	(\$10)	\$0	\$0	\$0	
210.21100.46215.000	DOG FEE TO STATE	\$0	(\$4,426)	(\$5,000)	(\$5,000)	(\$5,000)	
210.21100.47110.000	Dog-from General Fund	\$0	(\$14,860)	(\$14,860)	(\$24,619)	(\$24,619)	
Department: Animal Control - 2	1100	\$0	(\$19,301)	(\$19,960)	(\$29,719)	(\$29,719)	
Fund: Animal Control - 210	5.	\$0	(\$23,319)	(\$29,435)	(\$29,719)	(\$29,719)	