

**Town of Ashford Assessor's Office  
Campground**

**Income and Expense Survey for Calendar Year 2020**

Information provided is CONFIDENTIAL, in accordance with Connecticut Statute Sections 1-210 and 12-63c(b)

Property Name \_\_\_\_\_

Parcel Addresses \_\_\_\_\_

Form Preparer Name + Position \_\_\_\_\_

Telephone Number of Preparer \_\_\_\_\_

Email of Preparer \_\_\_\_\_

**General Data**

Total No. of Sites \_\_\_\_\_ No. RV Sites \_\_\_\_\_ No. Tent Sites \_\_\_\_\_

No. Seasonal Sites \_\_\_\_\_

Overall Site Occupancy Rate (%) (Memorial Day 2020 – Labor Day 2020) \_\_\_\_\_

Overall Site Occupancy Rate (%) - entire 2020 season, April - October \_\_\_\_\_

**Schedule A. 2020 Annual Revenue:**

Seasonal Site Rentals \$ \_\_\_\_\_

Non-Seasonal Site Rentals \$ \_\_\_\_\_

Miscellaneous Rentals (e.g., cabins, RVs) \$ \_\_\_\_\_

List by type:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Annual Rental Revenue** \$ \_\_\_\_\_

**RETURN TO THE ASSESSOR ON OR BEFORE JUNE 1, 2021**

**Schedule B. 2020 Annual Costs and Expenses:**

Wages and Labor	\$ _____
Management Fees	\$ _____
Building Maintenance and Repair	\$ _____
Grounds Maintenance	\$ _____
Telephone	\$ _____
Leased Equipment	\$ _____
Office Administration	\$ _____
Legal, Accounting	\$ _____
Marketing	\$ _____
Heat	\$ _____
Electricity	\$ _____
Rubbish removal	\$ _____
Cable + Internet/Telecommunications	\$ _____
Permit and Inspection Costs	\$ _____
Property Insurance	\$ _____
Other Expenses (list what expense is for & the amount)	\$ _____
_____	\$ _____
_____	\$ _____
<b>Total Operating Expenses</b>	\$ _____

**Net Operating Profit** \$ \_\_\_\_\_  
Reserve for Capital Replacement \$ \_\_\_\_\_

Comments or Additional Information (may be attached):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Print Name